

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : NAM10
Period : July-Sep (2018)
Selected Project Id : 00102753
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00104690

Project Id : 00102753 Support to MOHSS for accelerat	Period : July-Sep (2018)
Output # : 00104690 MOHSS Support TB Prev Survey	Impl. Partner : 02222 Ministry of Health&Social Se
	Location : PROGRAMME ASSOCIATE - POVERTY
Govt Exp	UNDP Exp
UN Agencies Exp	Total Exp

Activity : ACTIVITY2 (Equipment for TB Prev Survey)

Fund : 30085 (Programme cost sharing-GFTAM)

72120 - Svc Co-Trade and Business Serv	0.00	1,721.66	0.00	1,721.66
75105 - Facilities & Admin - Implement	0.00	120.52	0.00	120.52
76135 - Realized Gain	0.00	- 337.68	0.00	- 337.68
Total for Fund 30085	0.00	1,504.50	0.00	1,504.50
Total for Activity ACTIVITY2	0.00	1,504.50	0.00	1,504.50

Activity : ACTIVITY3 (Recruitment of HR)

Fund : 30085 (Programme cost sharing-GFTAM)

71305 - Local Consult.-Sht Term-Tech	0.00	4,854.20	0.00	4,854.20
71360 - Local Consult-Security	0.00	727.36	0.00	727.36
71405 - Service Contracts-Individuals	0.00	45,714.67	0.00	45,714.67
71410 - MAIP Premium SC	0.00	37.41	0.00	37.41
71415 - Contribution to Security SC	0.00	1,591.39	0.00	1,591.39
71620 - Daily Subsistence Allow-Local	0.00	113.84	0.00	113.84
72120 - Svc Co-Trade and Business Serv	0.00	15,785.52	0.00	15,785.52
73310 - Maint & Licencing of Software	0.00	3,544.50	0.00	3,544.50
75105 - Facilities & Admin - Implement	0.00	5,121.69	0.00	5,121.69
75705 - Learning costs	0.00	1,101.64	0.00	1,101.64
76125 - Realized Loss	0.00	64.78	0.00	64.78
76135 - Realized Gain	0.00	- 45.02	0.00	- 45.02
Total for Fund 30085	0.00	78,611.98	0.00	78,611.98
Total for Activity ACTIVITY3	0.00	78,611.98	0.00	78,611.98

Activity : ACTIVITY5 (M&E and Oversight)

Fund : 30085 (Programme cost sharing-GFTAM)

71205 - Intl Consultants-Sht Term-Tech	0.00	8,000.00	0.00	8,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	9,549.72	0.00	9,549.72
71360 - Local Consult-Security	0.00	453.54	0.00	453.54
71505 - UN Volunteers-Stipend & Allow	0.00	6,389.00	0.00	6,389.00
71520 - UNV-Language Allowance	0.00	130.00	0.00	130.00
71535 - UNV-Medical Insurance	0.00	965.98	0.00	965.98
71540 - UNV-Global Charges	0.00	387.11	0.00	387.11

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Project Id : 00102753 Support to MOHSS for accelerat		Period : July-Sep (2018)		
Output # : 00104690 MOHSS Support TB Prev Survey		Impl. Partner : 02222 Ministry of Health&Social Se		
		Location : PROGRAMME ASSOCIATE - POVERTY		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71541 - UNVs-Contribution to security	0.00	221.80	0.00	221.80
71545 - UNV-Home Leave Travel & Allowa	0.00	22.10	0.00	22.10
71550 - UNV-Resettlement Allowance	0.00	520.00	0.00	520.00
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	1,900.00	0.00	1,900.00
71590 - UNV Development Effectiveness	0.00	1,557.40	0.00	1,557.40
71610 - Travel Tickets-Local	0.00	709.95	0.00	709.95
71620 - Daily Subsistence Allow-Local	0.00	320.63	0.00	320.63
71635 - Travel - Other	0.00	35.74	0.00	35.74
72120 - Svc Co-Trade and Business Serv	0.00	31.11	0.00	31.11
72420 - Land Telephone Charges	0.00	41.21	0.00	41.21
73310 - Maint & Licencing of Software	0.00	408.00	0.00	408.00
75105 - Facilities & Admin - Implement	0.00	2,228.51	0.00	2,228.51
75705 - Learning costs	0.00	212.05	0.00	212.05
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 129.33	0.00	- 129.33
Total for Fund 30085	0.00	33,954.52	0.00	33,954.52
Total for Activity ACTIVITY5	0.00	33,954.52	0.00	33,954.52
Total for Output : 00104690	0.00	114,071.00	0.00	114,071.00
Project Total :	0.00	114,071.00	0.00	114,071.00

Signed By : _____ Date : _____

Signed By : _____ Date : _____

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UNDP UN Development Programme
Report ID: unglcdrv

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Run Time: 22-10-2018 09:10:15

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Selected Outputs : 00104690

Project Id : ALL	Period : July-Sep (2018)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36001 - Namibia - Central	0.00	114,071.00	0.00	114,071.00



Funds Utilization

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Selected Outputs : 00104690

Project/Award: 00102753 Support to MOHSS for accelerat Period : As Of Sep30,2018

Output #	00104690	Impl. Partner :02222 Ministry of Health&Social Se	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			4,000.00